

Amendments to House Bill No. 2
2nd Reading/2nd House Copy

For the Senate Finance and Claims Committee

Prepared by Julie Johnson
April 1, 2015 (7:37am)

1. Page B-4, line 25.

Following: line 24

Insert: "The department of public health and human services is appropriated \$2,179,275 of general fund and \$4,104,677 of federal special revenue for fiscal year 2016 if general fund medicaid benefit expenditures, including accruals, exceed \$295,652,291 by no more than \$2,179,275. The appropriation may be used only to pay medicaid benefit expenditures made in fiscal year 2016.

The department of public health and human services is appropriated \$4,358,549 of general fund and \$8,209,355 of federal special revenue for fiscal year 2016 if general fund medicaid benefit expenditures, including accruals, exceed \$295,652,291 by more than \$2,179,275 but no more than \$4,358,549. The appropriation may be used only to pay medicaid benefit expenditures made in fiscal year 2016.

The department of public health and human services is appropriated \$6,537,824 of general fund and \$12,314,032 of federal special revenue for fiscal year 2016 if general fund medicaid benefit expenditures, including accruals, exceed \$295,652,291 by more than \$4,358,549 but no more than \$6,537,824. The appropriation may be used only to pay medicaid benefit expenditures made in fiscal year 2016.

The department of public health and human services is appropriated \$8,717,098 of general fund and \$16,418,709 of federal special revenue for fiscal year 2016 if general fund medicaid benefit expenditures, including accruals, exceed \$295,652,291 by more than \$6,537,824. The appropriation may be used only to pay medicaid benefit expenditures made in fiscal year 2016.

The department of public health and human services is appropriated \$2,932,580 of general fund and \$5,443,828 of federal special revenue for fiscal year 2017 if general fund medicaid benefit expenditures, including accruals, exceed \$312,172,729 by no more than \$2,932,580. The appropriation may be used only to pay medicaid benefit expenditures made in fiscal year 2017.

The department of public health and human services is appropriated \$5,865,159 of general fund and \$10,887,656 of federal special revenue for fiscal year 2017 if general fund medicaid benefit expenditures, including accruals, exceed \$312,172,729 by more than \$5,865,159 but no more than \$8,209,355. The appropriation may be used only to pay medicaid benefit expenditures made in fiscal year 2017.

The department of public health and human services is appropriated \$8,797,739 of general fund and \$16,331,484 of federal special revenue for fiscal year 2017 if general fund medicaid benefit expenditures, including accruals, exceed \$312,172,729 by more than \$5,865,159 but no more than \$8,797,739. The appropriation may be used only to pay medicaid benefit expenditures made in fiscal year 2017.

The department of public health and human services is appropriated \$11,730,318 of general fund and \$21,775,312 of federal special revenue for fiscal year 2017 if general fund medicaid benefit expenditures, including accruals, exceed \$312,172,729 by more than \$8,797,739. The appropriation may be used only to pay medicaid benefit expenditures made in fiscal year 2017.

The appropriations provided for in the preceding paragraphs are based on the amount of general fund medicaid benefit expenditures for fiscal years 2016 and 2017. The amounts of \$295,652,291 for fiscal year 2016 and \$312,172,729 fiscal year 2017 are superseded by the total of general fund appropriations for each separate fiscal year as reflected in HB 2 as passed and approved."

- END -

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Llew Jones

For the Senate Finance and Claims Committee

Prepared by Lois Steinbeck
April 1, 2015 (8:09am)

1. Page B-4, following line 24.

Insert: "The department of public health and human services is appropriated \$405,057 of general fund and \$5,406,374 of federal special revenue for fiscal year 2016 if medical services funded from the federal children's health insurance program grant, including accruals and state matching funds, exceed \$97,141,601. The appropriation may be used only to pay for medical services funded from the federal children's health insurance program for expenditures made in fiscal year 2016.

The department of public health and human services is appropriated \$611,659 of general fund and \$10,774,192 of federal special revenue for fiscal year 2017 if medical services funded from the federal children's health insurance program grant, including accruals and state matching funds, exceed \$107,986,476. The appropriation may be used only to pay for medical services funded from the federal children's health insurance program for expenditures made in fiscal year 2017."

- END -

Explanation - This amendment appropriates additional funds if the medical services expenditures funded from the CHIP grant exceed the appropriation included in the main division appropriation for Health Resources Division. This amendment would restore the executive request for CHIP funded services. It would allow DPHHS to spend an additional \$1,016,716 general fund and \$16,180,566 federal funds over the biennium.

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Jon Sesso

For the Senate Finance and Claims Committee

Prepared by Cynthia Hollimon
March 31, 2015 (5:08pm)

1. Page B-1.

Following: line 11

Insert: "a. Child Care STARS to Quality (OTO) 1,200,000
1,200,000" [General Fund FY 16 & FY 17]

- END -

Explanation - This amendment adds \$1.2 million of general fund in each year of the 2017 biennium (\$2.4 million total) for the Child Care STARS to Quality program in the child care bureau of the Human and Community Services Division. This service was funded in the 2015 biennium using one-time-only federal CHIPRA bonus funds.

This is a one-time-only appropriation.

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Llew Jones

For the Senate Finance and Claims Committee

Prepared by Cynthia Hollimon
March 31, 2015 (3:34pm)

1. Page B-1.

Following: line 11

Insert: "a. Offices of Public Assistance (OTO) 159,303
158,948" [General Fund FY 16 & FY 17]

Insert: "20,252 20,207" [State Special Fund FY 16 & FY 17]

Insert: "251,818 251,253" [Federal Special Fund FY 16 & FY
17]

- END -

Explanation - This amendment appropriates \$431,373 of total funds in FY 16 and \$430,408 of total funds in FY 17 to the Human and Community Services Division of the Department of Public Health and Human Services. This appropriation is to fund 8 FTE in the Offices of Public Assistance (OPA) that are currently filled as modified.

This is a one-time-only appropriation.

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Llew Jones

For the Senate Finance and Claims Committee

Prepared by Cynthia Hollimon
March 31, 2015 (3:43pm)

1. Page B-1, line 14.

Strike: "38,396,485" [General Fund FY 16]

Insert: "38,466,232" [General Fund FY 16]

Strike: "29,278,222 29,541,744" [Federal Special Fund FY 16 &
FY 17]

Insert: "29,280,054 29,543,576" [Federal Special Fund FY 16 &
FY 17]

2. Page B-1, line 15.

Strike: "39,782,064" [General Fund FY 17]

Insert: "39,851,811" [General Fund FY 17]

- END -

Explanation - This amendment appropriates \$71,579 of total funds in each year of the 2017 biennium for overtime and holiday pay in the Child and Family Services Division of the Department of Public Health and Human Services.

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Jon Sesso

For the Senate Finance and Claims Committee

Prepared by Scot Conrady
April 1, 2015 (10:09am)

1. Page B-2, line 10.

Strike: "10,673,485 10,924,081" [General Fund FY16 and FY17]
Insert: "11,003,437 11,254,033" [General Fund FY16 and
FY17]

- END -

Explanation - This amendment adds 329,952 general fund for FY16 and FY17 to support maintenance and operations for the CHIMES system.

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Jon Sesso

For the Senate Finance and Claims Committee

Prepared by Lois Steinbeck
March 31, 2015 (5:24pm)

1. Page B-2, line 23.

Strike: "17,885,780 17,889,732" [State Special Fund FY16 and
FY17]

Insert: "17,975,780 17,979,732" [State Special Fund FY16 and
FY17]

- END -

Explanation - This amendment adds \$90,000 each year for a total of \$180,000 tobacco settlement state special revenue over the biennium to the Public Health and Safety Division in the Department of Public Health and Safety Division. Funds would be used to the expand the asthma home visiting program to three additional sites.

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Jon Sesso

For the Senate Finance and Claims Committee

Prepared by Lois Steinbeck
April 1, 2015 (8:00am)

1. Page B-2, line 23.

Strike: "17,885,780 17,889,732" [State Special Fund FY16
and FY17]

Insert: "17,985,780 17,989,732" [State Special Fund FY16
and FY17]

- END -

Explanation - This amendment adds \$100,000 tobacco settlement state special revenue each year the biennium to the Public Health and Safety Division in the Department of Public Health and Human Services. The appropriation would be used to the expand the cardiovascular disease and diabetes prevention program.

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Bob Keenan

For the Senate Finance and Claims Committee

Prepared by Lois Steinbeck
April 1, 2015 (10:35am)

1. Page A-1.

Strike: line 7 in its entirety

Insert: "745,628 598,938" [General Fund FY16 & FY17]

2. Page A-1, following line 7.

Insert: "a. ETIC/EQC Carbon Dioxide Study
(Restricted/Biennial/OTO)

5,766 3,844" [General Fund FY16 & FY17]

3. Page A-9, line 22.

Strike: "1,265,261 [General Fund FY16]
59,641 [State Special FY16]

Insert: "1,264,472 [General Fund FY16]
60,430" [State Special FY16]

4. Page B-3, line 1.

Strike: "148,394,843 157,575,631 [General Fund FY16 & FY17]
516,473,580 559,690,533" [Federal Funds FY16 & FY17]

Insert: "146,425,667 154,625,870 [General Fund FY16 & FY17]
518,442,756 562,640,294" [Federal Funds FY16 & FY17]

5. Page B-3, line 9.

Strike: "29,144,391 28,665,930" [State Special FY16 & FY17]

Insert: "29,145,390 28,666,929" [State Special FY16 & FY17]

6. Page B-4, line 17.

Strike: "Psychiatric Emergency Detention Beds"

Insert: "Community Secure Psychiatric Treatment Beds"

7. Page C-5, line 1.

Following: "authority"

Insert: "is appropriated if livestock per capita"

8. Page C-5, line 17.

Strike: "7,654,710 7,633,242" [State Special FY16 & FY17]

Insert: "7,414,710 7,298,234" [State Special FY16 & FY17]

9. Page C-5, line 34.

Strike: "9,271,085 9,246,707" [General Fund FY 16 & FY 17]

Insert: "9,297,992 9,274,034" [General Fund FY 16 & FY 17]

10. Page C-6, line 5.

Strike: "12,069,894 12,142,933" [General Fund FY 16 & FY 17]

Insert: "12,045,910 12,115,925" [General Fund FY 16 & FY 17]

- END -

Explanation - This technical amendment makes the following biennial adjustments. General fund is reduced by \$4.9 million general fund. State special revenue is reduced by \$0.5 million. Federal funds are increased by \$4.9 million. In total, HB 2 funding is reduced by \$0.5 million over the biennium due to these adjustments.

Section A - Legislative Branch and Military Affairs

Legislative Branch - Items 1 and 2 reduce base funding for legislative studies to create a restricted, biennial, OTO appropriation of \$9,610 over the biennium for a joint subcommittee of the Energy and Telecommunications Interim Committee and the Environmental Quality Council. There is no net change in overall funding.

Military Affairs - Item 3 corrects a funding error, moving \$789 from general fund to state special revenue in FY 2016.

Section B - Department of Public Health and Human Services

Item 4 corrects the Medicaid match rate, but does not change the total appropriation amount in the Health Resource Division.

Item 5 corrects funding for the Eastern Montana Veterans' Home adding \$999 state special revenue each year of the biennium.

Item 6 corrects the name of a restricted appropriation in the Addictive and Mental Disorders Division.

Section C - Department of Livestock and Department of Natural Resources and Conservation

Department of Livestock - Item 7 corrects language.

Department of Natural Resources and Conservation - Item 8 removes duplicate appropriation authority of \$240,000 state special revenue each year of the biennium in the Montana Rural Water program administered by the Conservation and Resource Development Division as well as reduces sage grouse operating in state special by \$95,008 in FY 2017. Item 9 restores rent funding that was incorrectly removed for the Water Resources Division by \$26,907 and \$27,327 in general fund in FY 2016 and FY 2017. Item 10 removes general fund authority in the amounts of \$23,984 in FY

2016 and \$27,008 in FY 2017 from the Forestry and Trust Land Management Division that should instead be included in HB 576 as proprietary funds.

Changes Made in Technical Amendment by Item Number								
Item	FY 2016				FY 2017			
	General Fund	State Special	Federal	Total	General Fund	State Special	Federal	Total
1	(\$5,766)	\$0	\$0	(\$5,766)	(\$3,844)	\$0	\$0	(\$3,844)
2	5,766	-	-	5,766	3,844	-	-	3,844
3	(789)	-	789	-	-	-	-	-
4	(1,969,176)	-	1,969,176	-	(2,949,761)	-	2,949,761	-
5	-	999	-	999	-	999	-	999
8	-	(240,000)	-	(240,000)	-	(335,008)	-	(335,008)
9	26,907	-	-	26,907	27,327	-	-	27,327
10	(23,984)	-	-	(23,984)	(27,008)	-	-	(27,008)
Total (\$1,967,042) (\$239,001) \$1,969,965 (\$236,078)					(\$2,949,442) (\$334,009) \$2,949,761 (\$333,690)			
Biennial Total					(\$4,916,484) (\$573,010) \$4,919,726 (\$569,768)			

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Llew Jones

For the Senate Finance and Claims Committee

Prepared by Scot Conrady
April 1, 2015 (10:14am)

1. Page B-2, line 37.

Following: line 37

Insert: "d. Suicide Prevention Grants (OTO) 125,000
125,000" [General Fund FY 16 and FY 17]

- END -

Explanation - This amendment adds \$250,000 general fund over the biennium to fund suicide prevention grants.

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Llew Jones

For the Senate Finance and Claims Committee

Prepared by Lois Steinbeck
April 1, 2015 (10:25am)

1. Page B-3, line 19.

Strike: "73,127,212 74,428,881" [General Fund FY16 and FY17]

Insert: "73,627,212 74,928,881" [General Fund FY16 and FY17]

2. Page B-4, following line 1.

Insert: "j. First Step - State Facility Services (Restricted)
4,000,000" [General Fund FY17]

3. Page B-4, following line 24.

Insert: "First Step - State Facility Services is contingent on passage and approval of a bill to appropriate \$7,352,954 for renovations and equipment at the Montana state hospital and the Montana mental health nursing care center. First Step - State Facility Services may be used only for expanded services at the state mental health facilities."

- END -

Explanation - This amendment for Department of Public Health and Human Services, Addictive and Mental Disorders Division, makes two changes.

Item 1 adds \$500,000 general fund each year of the biennium for the McCollom group home on the Montana State Hospital campus. The funding supports 10.00 new FTE and operating costs for the group home.

Item 2 adds \$4 million general fund in FY 2017 and 72.20 new FTE for addition of:

1. 20 beds to expand the forensic wing at the Montana State Hospital - \$2.5 million and 43.50 FTE
2. 25 beds at the Montana Mental Health Nursing Care Center to treat persons with dementia - \$1.5 million and 29.20 FTE

Item 3 adds language making the appropriation for expansion of facility based services contingent on passage and approval of a bill appropriating funds to renovate the facilities and restricts the use of the appropriation for expanded services at the state mental health facilities.

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Requested by Senator Llew Jones

For the Senate Finance and Claims Committee

Prepared by Lois Steinbeck
April 1, 2015 (7:36am)

1. Page B-3, line 16.

Strike: line 16 in its entirety

Insert: "972,221 1,981,053 [General Fund FY16 and FY17]
 1,719,266 3,455,751" [Federal Funds FY16 and FY17]"

2. Page B-3, following line 16.

Insert: "d. Direct Care Worker Wage Increase (Restricted)

1,527,223 3,093,190 [General Fund FY16 and FY17]
2,873,993 5,820,904" [Federal Funds FY16 and FY17]"

3. Page B-4, following line 12.

Insert: "Direct Care Worker Wage Increase may be used only for a rate increase for direct care worker wages and ancillary worker wages and related benefits or to provide lump-sum payments to workers. Funds may be used only for payments for workers who provide direct care and ancillary services in the nursing facility, personal assistance, community first choice, and elderly and physically disabled home and community-based services waiver programs."

- END -

Explanation - This amendment for the Senior and Long Term Care Division in the Department of Public Health and Human Services reduces the 2% annual provider rate increase to 1% each year and adds funds for a provider rate increase restricted for direct care worker wages in the Senior and Long Term Care Division of the Department of Public Health and Human Services. This amendment includes an increase to provider rates for Medicaid services to allow for wage increases or lump sum payments to workers, who provide direct care and ancillary services in the nursing facility, personal assistance, Community First Choice, and elderly and physically disabled (HCBS) waiver programs.

Funding would provide for up to a \$0.50 hourly increase in combined wages and benefits in FY 2016 and up to a \$1.00 hourly increase in FY 2017. About 70% (70 cents per \$1.00) of this funding supports wage increases and 30% would fund employee

benefits, such as payroll taxes.

The net increase in this amendment is \$1,667,139 general fund and \$3,519,881 federal authority over the 2017 biennium.